

	Expendure 2022/2023	Est for FY 2023/2024	Notes
Arcuri Insurance	\$10,770.00	\$12,000.00	
AX3 (Auditor)			
Subscriptions	\$2,000.00	\$2,780.00	
Auditor	\$14,750.00	\$16,000.00	
Annual meeting	\$5,892.00	\$6,000.00	
Big Little Numbers (Bookkeeper)	\$1,400.00	\$2,800.00	
Council Rates/water rates			
Bylands/woorooma	\$3,380.00	\$3,500.00	
CWS bins hire	\$1,435.00	\$2,560.00	
Optus	\$935.00	\$1,020.00	
Origin	\$1,877.00	\$2,500.00	
Red Energy	\$724.00	\$1,000.00	
Service Aust	\$2,000.00	\$2,200.00	
Telstra	\$150.00	\$150.00	
Vic Roads			
Toyota	\$846.00	\$900.00	
Great Wall	\$846.00	\$900.00	
Trailers	\$499.00	\$600.00	
Zoom	\$500.00	\$500.00	
Contingency 10%		\$4,590.00	
Total	\$48,004.00	\$60,000.00	